

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Stockbridge - Ingham

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Per capita information</u>	
						<u>2012</u>	<u>2013</u>
<u>Statement Of Revenue & Expense</u>							
<u>All governmental funds</u>							
Revenues							
Taxes	333,539	347,275	321,136	296,006	248,648	242	204
Licenses & Permits	847	930	645	8,517	7,408	7	6
Federal Government	-	-	-	-	-	-	-
State Government	190,862	175,097	174,063	180,492	181,053	148	149
Local Contributions	-	-	-	94,536	114,594	77	94
Charges for Services	78,827	92,576	98,848	78,248	76,924	64	63
Fines & Forfeitures	-	484	777	417	377	0	0
Interest & Rents	27,865	29,160	13,116	14,029	14,677	11	12
Other Revenues	99,499	77,140	121,431	66,487	45,258	54	37
Total Revenues	731,439	722,662	730,016	738,732	688,939	605	566
Expenditures							
General Government	260,289	312,457	232,380	193,252	136,163	158	112
Police & Fire	191,326	197,442	184,739	156,042	165,471	128	136
Other Public Safety	-	-	-	-	986	-	1
Roads	162,578	172,814	141,652	89,050	77,147	73	63
Other Public Works	66,296	46,848	44,705	104,013	96,605	85	79
Health & Welfare	-	-	-	-	-	-	-
Community/Econ. Development	-	27,393	34,717	5,011	3,684	4	3
Recreation & Culture	27,334	-	-	11,224	12,424	9	10
Capital Outlay	-	-	-	4,900	-	4	-
Debt Service	33,241	-	-	38,455	36,594	31	30
Other Expenditures	33,742	37,138	60,779	99,654	46,626	82	38
Total Expenditures	774,806	794,092	698,972	701,601	575,700	575	473
Surplus (Shortfall)	(43,367)	(71,430)	31,044	37,131	113,239	30	93

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Financial Position							
All governmental funds							
Nonspendable	-	-	-	-	123,877	-	102
Restricted	107,178	110,568	113,956	118,475	191,316	97	157
Committed	-	-	-	156,313	29,086	128	24
Assigned	-	-	-	-	-	-	-
Unassigned	295,403	220,582	248,239	18,018	168,287	15	138
Total Fund Balance	402,581	331,150	362,195	292,806	512,566	240	421
Liabilities not counted on a modified-accrual basis							
Pensions							
<i>Date of actuarial valuation:</i>							
Assets							
Actuarial Liability							
Unfunded (Overfunded)	-	-	-	-	-	-	-
Percent funded	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
OPEB							
<i>Date of actuarial valuation:</i>							
Assets							
Actuarial Liability							
Unfunded	-	-	-	-	-	-	-
Percent funded	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Sum of All Pension & OPEB Plans							
Assets	-	-	-	-	-		
Actuarial Liability	-	-	-	-	-		
Unfunded	-	-	-	-	-	-	-
Percent funded	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		

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Debt:							
Bonds & Contracts Payable							
Capital Leases							
Other Contractual Debt							
Structured Debt	-	-	-	-	-	-	-
Employee Compensated Absences						-	-
Landfill Closure & Postclosure Care						-	-
Uninsured Losses						-	-
Other Claims & Contingencies						-	-
Total Long Term Debt (Excl. Pension & RHC)	-	-	-	-	-	-	-
<u>Population information</u>	1,275	1,218	1,221	1,221	1,217		

Contact information

Contact Name:

Contact Phone Number:

