

Performance Dashboard Data Input

Local Unit Name:	Village of Stockbridge		
Local Unit Code:	33-3-020		
	2012	2013	2014
Population	1,221	1,221	1,221
Annual GF Expenditures per capita			
General Fund Expenditures	524,904	422,680	557,413
Expenditures per capita	430	346.18	456.52
Fund Balance as % of Annual GF Expenditures			
Fund Balance	107,909	173,947	306,682
Fund Balance as % of Annual GF Expenditures	20.6%	41.2%	55.0%
Unfunded Pension & OPEB Liability, as a % of annual GF revenue			
Pension funding:			
Actuarial value of assets	470,093	494,965	495,564
Actuarial accrued liability	678,032	654,044	718,950
Overfunded (Unfunded)	(207,939)	(159,079)	(223,386)
OPEB funding:			
Actuarial value of assets	-	-	-
Actuarial accrued liability	-	-	-
Overfunded (Unfunded)	-	-	-
Combined overfunding (underfunding)	(207,939)	(159,079)	(223,386)
General Fund revenue	583,682	516,694	601,277
Unfunded OPEB liability as a % of annual GF revenue	36%	31%	37%
Debt burden per capita			
Total direct debt, from the FS:			
Bonds, notes & contracts payable	35,000	-	-
Capital leases	-	-	-
Total direct debt	35,000	-	-
Debt burden per capita	29	-	-
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund	45,290	36,739	46,655
Local streets fund	43,760	40,408	45,033
Municipal streets fund	-	-	-
Total road expenditures	89,050	77,147	91,688
Transfers from the General Fund into:			
Major streets fund	-	-	-
Local streets fund	-	-	-
Municipal streets fund	-	-	-
Total General Fund funding	-	-	-
Ratio of road funding to total GF expenditures	0.0%	0.0%	-
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems			

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Number of current active employees	5.5	5.5	5.5
Ratio	-	-	-
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services v			
Library			
Dispatch			
Building inspections	X		X
Recreation	X		X
Finance dept. consolidation			
Assessing	X		X
Fire			
Police			
Other:			
Totals	3	-	3
Economic Strength			
% of community with access to high speed broadband			
Number of homes	481	481	481
Number of homes with access to highspeed internet	481	481	481
% of homes with access to highspeed internet	100.0%	100.0%	100.0%
% of community age 25+ with Bachelor's Degree or higher.			
% of community age 25+ with bachelor's degree or higher	23.1%	23.1%	23.1%
Average age of critical infrastructure (years)			
Water lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Sewer lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Village Roads and other			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

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Weighted average:

Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	-

Public Safety

Violent crimes per thousand			
Violent crimes	-	-	
Violent crimes per thousand	-	-	-

Property crimes per thousand

Property crimes	38	71	
Property crimes per thousand	31	58	-

Traffic injuries or fatalities

Traffic incidents from the UD-10	2	1	1
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Quality of Life

Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			
Miles of sidewalks and non-motorized paths/trails	18	18	18
Total miles of local/major roads & streets	6	6	6
	2.917	2.917	3.000

Percent of GF Expenditures Committed to Arts, Culture and Recreation

Arts, recreation & culture expenditures	11,224	12,424	15,774
	2.1%	2.9%	2.8%

Acres of parks per thousand residents

Acres of parks	5	5	5
	4.42	4.42	4.10

Percent of community being provided with curbside recycling

Population where curbside recycling is offered	1,218	1,218	1,218
	100%	100%	100%