

Projected Budget Report

Local Unit Name: Village of Stockbridge
Local Unit Code: 333020
Current Fiscal Year End Date: 7/6/1905
Fund Name: CVRTS

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 262,259	-	\$ 262,259	
Other Taxes	\$ 121,202	-	\$ 121,202	
State Revenue Sharing	\$ 102,064	-	\$ 102,064	
Income Tax	\$ -	-	\$ -	
Fines & Fees	\$ 7,698	-	\$ 7,698	
Licenses & Permits	\$ -	-	\$ -	
Interest Income	\$ 1,079	-	\$ 1,079	
Grant Revenues	\$ 86,736	-	\$ 86,736	
Other Revenues	\$ 103,822	-	\$ 103,822	
Interfund Transfers (In)	\$ -	-	\$ -	
Total Revenues	\$ 684,860		\$ 684,860	
EXPENDITURES				
General Government	\$ 132,454	%	\$ 132,454	
Police and Fire	\$ 179,238	%	\$ 179,238	
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 226,019	%	\$ 226,019	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ 3,928	%	\$ 3,928	
Recreation & Culture	\$ 15,774	%	\$ 15,774	
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ -	%	\$ -	
Interfund Transfers (Out)	\$ -	%	\$ -	
Total Expenditures	\$ 557,413		\$ 557,413	
Net Revenues (Expenditures)	\$ 127,447		\$ 127,447	
Beginning Fund Balance	\$ -		\$ 127,447	
Ending Fund Balance	\$ 127,447		\$ 254,894	

Commentary: